

Progress report of ongoing projects of Bangladesh Railway for the month of July-2019

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost	Physical Progress (2019-2020)				ADP Allocation (2019-2020)		Released of fund (2019-2020)			Financial progress (% of Total ADP)								
			Target (%)	July-2019	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	July-2019			Current Year (2019-2020)			Cumulative since beginning			
							P.A.	Others	P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT	
							GoB (DRGA_CF) (RPA)	Capital	GoB (RPA)	Capital	GoB (RPA)	%	Capital	GoB (RPA)	%	Capital	GoB (RPA)	%	Capital	GoB (RPA)
						(GoB Rev) (RPA)	Revenue	(GoB Rev) (RPA)	Revenue	(GoB Rev) (RPA)		Revenue	(GoB Rev) (RPA)		Revenue	(GoB Rev) (RPA)		Revenue		

(Figures in Lakh Taka)

(A) INVESTMENT PROJECTS :

1	224091100: DHAKA-CHITTAGONG RAILWAY DEVELOPMENT PROJECTS: (i) Improvement of Pahartali Workshop (2nd Revised).(DRGA) (01.07.2007 to 31.12.2018), CME (East), Md. Mizanur Rahman, Mobile: 01711506110	31825.54				83.00%	5168											30102.94	94.59%	4080.00
		8650.00							1761									8650.00		2760.08
		23175.54						5168	5166									21452.94		29550.16
		(8650.00)						(2)	2									(552.78)		552.78
2	224090200: Construction of Single Line Dual Gauge (DG) Railway Tract from Dohazari to Cox's Bazar via Ramu and Ramu to Gundum Near Myanmar (1st Revised).(ADB) (01.07.2010 to 30.06.2022), PD (DHZ-Cox's Bazar), Md. Mofizur Rahman, Mobile: 01755500468	1803447.50	20.00%	1.00%	1.00%	28.00%	110500	7700			8202.70	7.42%	315.36	8202.70	7.42%	315.36	397983.18	22.07%	4381.10	
		1311540.86					106000				8157.89	7.70%		8157.89	7.70%		159175.48			
		491906.64					4500	97750			44.81	1.00%	8157.89	44.81	1.00%	8157.89	238807.70		384323.34	
							(4450)	12750			(44.81)		44.81	(44.81)		44.81	(4078.45)		13659.84	
3	222000700: Construction of Khulna-Mongla Port Rail Line (1st revised).(LoC) (01.12.2010 to 30.06.2020), Dy.PD(KLN-Mongla), Md. Ramzan Ali, Mobile: 01711505313	380161.38		1.00%	1.00%	57.80%	85000	4000			7.47	0.01%		7.47	0.01%		223871.18	58.89%	5214.75	
		237134.99					80000										126803.90			
		143026.39					5000	82657			7.47	0.15%		7.47	0.15%		97067.28		220601.01	
							(993)	2343			(7.47)		7.47	(7.47)		7.47	(993.15)		3270.17	
4	224090800: Rehabilitation of Kulaura-Shahbazpur Section of Bangladesh Railway.(LoC) (01.07.2011 to 30.06.2019), Adl. CE (Track) (East), MD. Tanvirul Islam, Mobile: 01711691529	67850.79	50.00%	0.10%	0.10%	15.60%	13548	3000										7215.25	10.63%	
		55598.76					10380											6871.15		
		12252.03					3168	13000										344.10		6000.60
							(168)	548										(331.10)		1214.65
		(25572.33)																(308.11)		
5	224090900: Procurement of 70 nos. MG Diesel Electric Locomotives (1st Revised).(Tenderer's Financing) (01.07.2011 to 30.06.2024), JDG (Mech), Md. Monzurul Alam Chowdhury, Mobile: 01711692981	265933.11				0.50%	5039				5.98	0.12%		5.98	0.12%		404.43	0.15%		
		204433.96																		
		61499.15					5039	5			5.98	0.12%		5.98	0.12%		404.43		76.99	
							(5034)	5034			(5.98)		5.98	(5.98)		5.98	(327.44)		327.44	

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			Target (%)	July-2019	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	July-2019			Current Year (2019-2020)			Cumulative since beginning		
							P.A.	Others	P.A.	Others	P.A.	%	CD VAT	P.A.	%	CD VAT	P.A.	%	CD VAT
							GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
							(GoB Rev) (RPA)	Revenue	(GoB Rev) (RPA)	Revenue	(GoB Rev) (RPA)		Revenue	(GoB Rev) (RPA)		Revenue	(GoB Rev) (RPA)		Revenue
(Figures in Lakh Taka)																			
6	224089200: Construction of 3rd & 4th Dual Gauge Line in Dhaka-Tongi and Dual Gauge Double Line in Dhaka-Joydevpur Section of Bangladesh Railway (1st Revised).(LoC) (01.07.2012 to 30.06.2019), Project Director, Md. Shahidul Islam, Mobile: 01715313510	110680.08 90263.41 20416.67 (38611.06)	32.00%	0.50%	0.50%	21.00%	51473 46000 5473 (447)	5000		8.00	0.02%		8.00	0.02%		19899.30 19538.28 361.02 (303.34) (240.10)	17.98%		19046.94 852.36
7	224089600: Construction of Dual Gauge Double Rail Line and Conversion of Existing Rail Line into Dual Gauge Between Akhaura and Laksam.(ADB) (01.07.2014 to 30.06.2020), GM (ALDLP), D.N. Mazumdar, Mobile: 01711691664	650454.50 547788.28 102666.22				65.00%	63443 56200 7243 (1243) (13000)	4700		7.13 7.13 7.13 (7.13)	0.01% 0.10%		7.13 7.13 7.13 (7.13)	0.01% 0.10%		218450.52 184355.05 34095.47 (5292.89) (5334.32)	33.58%		10370.06 199325.35 19125.17
8	224089700: Construction of a Dual Gauge Line Parallel to The Existing Meter Gauge Line in Dhaka-Narayanganj Section.(DRGA) (01.07.2014 to 30.06.2020), JDG (Engg.), Al Fattah Md. Masudur Rahman, Mobile: 01711506120	37865.57 37865.57 (24954.51)				51.50%	12230 3021 12230 (400)	1200		2.13 3021 2.13	0.02% 0.02%		2.13 2.13	0.02% 0.02%	2.13	15030.82 15030.82 (913.38)	39.70%		14117.44 913.38
9	224088300: Rehabilitation, Construction and Upgradation of Important Level Crossing Gates of East Zone of Bangladesh Railway (1st revised).(GoB) (01.07.2015 to 30.06.2019), DD (Estate), Md. Abidur Rahman, Mobile: 01711692830	8059.29 8059.29		1.00%	1.00%	66.00%	1 1 (1)									5237.93 5237.93 (1702.63)	64.99%		3535.30 1702.63
10	224088400: Rehabilitation, Construction and Upgradation of important Level Crossing Gates of West Zone of Bangladesh Railway. (GoB) (01.07.2015 to 30.06.2019), XEN (P&D) (West), Md. Mostafizur Rahman, Mobile: 01711692870	4784.26 4784.26				95.59%	1 1 (1)									4058.75 4058.75 (1135.88)	84.84%		2922.87 1135.88

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			Target (%)	July-2019	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	July-2019			Current Year (2019-2020)			Cumulative since beginning		
							P.A.	Others	P.A.	Others	P.A.	%	Others	P.A.	%	Others	P.A.	%	Others
							GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
							(GoB Rev) (RPA)	Revenue	(GoB Rev) (RPA)	Revenue	(GoB Rev) (RPA)		Revenue	(GoB Rev) (RPA)		Revenue	(GoB Rev) (RPA)		Revenue
(Figures in Lakh Taka)																			
11	224088600: Procurement of Meter Gauge and Broad Gauge Passenger Carriages for Bangladesh Railway.(ADB) (01.09.2015 to 30.06.2019), GM (Project), Md. Harun-Or-Rashid, Mobile: 01711506944	137450.41 100086.48 37363.93				45.00%	52580 42000 10580 (580)	10000 200 51870 710			5.77 0.01%		5.77 0.01%		48950.46 36372.99 12577.47 (819.16)	35.61% 96.30 47749.95 1200.51	4467.00		
12	224088700: Procurement of Locomotives, Relief Cranes and Locomotive Simulator for Bangladesh Railway.(ADB) (01.07.2015 to 30.06.2020), Project Director, Mohammad Hassan Mansur, Mobile: 01711691150	73360.63 53347.64 20012.99					30855 21000 9855 (355)	9500 140 30125 730			4.13 0.01%		4.13 0.01%		27263.08 21745.71 5517.37 (740.05)	37.16% 72.23 26295.82 967.26	4773.00		
13	224090000: Padma Bridge Rail Link Project (1st Revised).(China) (01.01.2016 to 30.06.2024), PD (PBRLP), Golam Fakhruddin Ahmed Chowdhury, Mobile: 01770799899	3924679.98 2103669.38 1821010.60				16.93%	399520 200000 199520 (35860)	5000 57750 363660 35860			26.47 0.01%		26.47 0.01%		1173887.94 584390.70 589497.24 (43163.31)	29.91% 113530.31 1130724.63 43163.31			
14	224088100: Procurement of 200 Nos. MG Passenger Carriages for Bangladesh Railway.(Tenderer's Financing) (01.07.2016 to 30.06.2020), CME (West), Mrinal Kanti Banik, Mobile: 01711506112	92751.69 71351.92 21399.77					1037 1037 (928)	109 928			1.36 0.13%		1.36 0.13%		24.24 24.24 (24.24)	0.03%	24.24		
15	224088000: Construction of Akhaura-Agartala Dual Gauge Railway Link (Bangladesh Portion)(Gol) (01.07.2016 to 30.06.2020), CE (East), Md. Abdul Jalil, Mobile: 0171506113	47781.18 42075.96 5705.22	50.00%	0.10%	0.10%	34.10%	19220 17200 2020 (20) (3200)	2000 16113 3107							6230.42 6223.15 7.27 (7.27) (3814.08)	13.04%	6223.15 6223.15 7.27		
16	224088200: Bangabandhu Sheikh Mujib Railway Bridge.(JICA) (01.01.2016 to 31.12.2023), GM/PD, Md. Quamrul Ahsan, Mobile: 01711506105	973407.00 772432.50 200974.50		0.10%	0.10%	8.05%	222503 190000 32503 (3440)	2000 213063 9440			11.43 0.01%		11.43 0.01%		20925.99 15934.08 4991.91 (4803.44)	2.15%	188.47 20737.52		
17	222000400: Feasibility Study with Detail Design and Tender	4299.71				44.00%	1837								1380.32	32.10%			

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			Target (%)	July-2019	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	July-2019			Current Year (2019-2020)			Cumulative since beginning		
							P.A.	Others	P.A.	Others	P.A.	%	Others	P.A.	%	Others	P.A.	%	Others
							GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
							(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue
(RPA)		(RPA)		(RPA)			(RPA)			(RPA)			(RPA)						
(Figures in Lakh Taka)																			
	with Detail Design and Tender Document Preparation for Construction of Rail Line from Bhanga Junction (Faridpur) to Payra Port Via Barisal.(GoB) (01.07.2016 to 31.12.2018), JDG (Engg.), Al Fattah Md. Masudur Rahman, Mobile: 01711506120	4299.71					725										1380.32	4.40	
							(1837)	1837									(1375.92)	1375.92	
18	222000600: Feasibility Study and Detail Design for Construction of Dhaka-Chittagong Via Comilla/Laxam High Speed Railway (1st Revised). (GoB) (01.01.2017 to 31.03.2019), PD, Md. Quamrul Ahsan, Mobile: 01711506105	11016.16	61.00%	1.00%	1.00%	40.00%	5022										3980.06	36.13%	
								2241										1664.57	
		11016.16					5022	4									3980.06	5.94	
							(5018)	5018									(3974.12)	3974.12	
19	224136200: Procurement of 20 Nos. Meter Gauge Diesel Electric Locomotives and 150 Nos. Meter Gauge Passenger Carriages for Bangladesh Railway.(EDCF) (01.07.2017 to 30.06.2021), CME (Project), Mohammad Hassan Mansur, Mobile: 01711691150	179910.53					24046			5.73	0.02%		5.73	0.02%			21263.18	11.82%	
		141467.88					23084										20674.69		
		38442.65					962	22360		5.73	0.60%		5.73	0.60%			588.49	20060.95	
							(878)	1686		(5.73)		5.73	(5.73)		5.73	(583.51)	1202.23		
20	222003400: Feasibility Study for Construction of Circular Rail Line Around Dhaka City.(GoB) (01.01.2018 to 30.09.2019), Director (Engg), Md. Monirul Islam Firozi, Mobile: 01711692870	2972.38	65.00%	6.00%	6.00%	40.00%	1385			0.46	0.03%		0.46	0.03%			273.65	9.21%	
								850											
		2972.38					1385	8		0.46	0.03%		0.46	0.03%			273.65	176.61	
							(1377)	1377		(0.46)		0.46	(0.46)		0.46	(97.04)	97.04		
21	224149600: Conversion of Metre Gauge Line into Dual Gauge Line from Parbatipur to Kaunia Section of Bangladesh Railway.(LoC) (01.01.2018 to 31.12.2022), CE (West), Md. Afzal Hossain, Mobile: 01711506102	168321.20					2774										1.97	0.00%	
		136723.99					2075												
		31597.21					699										1.97		
							(699)	2774									(1.97)	1.97	

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			Target (%)	July-2019	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	July-2019			Current Year (2019-2020)			Cumulative since beginning		
							P.A.	Others	P.A.	Others	P.A.	%	CD VAT	P.A.	%	CD VAT	Total	%	CD VAT
							GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue				
(RPA)	(RPA)	(RPA)	(RPA)	(RPA)		(RPA)		(RPA)		(RPA)		(RPA)		(RPA)		(RPA)			
(Figures in Lakh Taka)																			
22	222004400: Feasibility Study for Important Projects of West Zone.(GoB) (01.01.2018 to 30.06.2019), Addl. CE (Track) (West), Md. Abu Jafar Miah, Mobile: 01711691573	991.83				0.08%	816										0.78	0.08%	
		991.83					816										0.78		
							(816)	816									(0.78)	0.78	
23	224269100: Construction of Broad Gauge Rail Line From Madhukhali to Magura Via Kamarkhali.(GoB) (01.05.2018 to 30.04.2022), Addl. CE (Track) (West), Md. Abu Jafar Miah, Mobile: 01711691574	120249.35				0.10%	28335										123.91	0.10%	
		120249.35					28335	26981									123.91		
							(1354)	1354									(123.91)	123.91	
24	222006000: Feasibility study for construction of a railway link to proposed Bay Terminal at Potenga, Chittagong.(GoB) (01.04.2018 to 31.03.2019), CE (East), Md. Abdul Jalil, Mobile: 01711506101	452.76	100.00%	0.50%	0.50%	0.50%	422												
		452.76					422												
							(422)	422											
25	224269000: ROLLING STOCK OPERATIONS IMPROVEMENT PROJECT OF BANGLADESH RAILWAY (ROLLING STOCK PROCUREMENT).(ADB) (01.07.2017 to 30.06.2021), CME (Project), Md. Harun-Or-Rashid, Mobile: 01711692981	360207.47				5.00%	32016			3.27	0.01%		3.27	0.01%			29983.92	8.32%	
		283954.75					29886										28522.98		
		76252.72					2130	29355		3.27	0.15%		3.27	0.15%			1460.94	28018.33	
							(2130)	2661		(3.27)		3.27	(3.27)		3.27	(1460.94)	1965.59		
26	224269200: CONSTRUCTIONS OF DOUBLE LINE TRACK BETWEEN KHULNA-DARSANA JUNCTION SECTION OF BANGLADESH RAILWAY.(LoC) (01.01.2018 to 31.12.2022), CE (West), Md. Afzal Hossain, Mobile: 01711691574	350675.48					3440												
		268992.79					2500												
		81682.69					940												
							(940)	3440											
27	224248700: Construction of New Rail Line from Ishwardi to Ruppur Atomic Center.(GoB) (01.04.2018 to 30.06.2020), Addl. CE (Bridge) (West), Ashadul Haque, Mobile: 01711691574	33597.03	51.59%	4.43%	4.43%	52.84%	18594										14976.33	44.58%	
		33597.03					18594	18558									14976.33	14975.00	
							(36)	36									(1.33)	1.33	
28	222006100: Feasibility Study for Important Projects of West Zone.(GoB) (01.01.2018 to 30.06.2019), Addl. CE (Track) (West), Md. Abu Jafar Miah, Mobile: 01711691573	1248.13					1002												

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							P.A.	CD VAT	P.A.	CD VAT	P.A.	%	CD VAT	P.A.	%	CD VAT	P.A.	%	CD VAT
							Others	Capital	Others	Capital	Others	Capital	Others	Capital	Others	Capital	Others	Capital	
							(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	
(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)				
(Figures in Lakh Taka)																			
	and Details Design for Construction of New Broad Gauge Railway line from Darshana to Meherpur via Damurhuda & Mujibnagar.(GoB) (01.09.2018 to 31.08.2020), Addl. CE (Bridge) (West), Ashadul Haque, Mobile: 01711691575	1248.13				1002													
						(1002)	1002												
29	224270300: Construction of Broad Gauge Rail line between Chilahati and Chilahati Border for connectivity with India.(GoB) (01.08.2018 to 31.01.2021), DEN-2, PXC, Md. Ariful Islam, Mobile: 01711694592	8016.94		2.50%	2.50%	11.00%	7017									688.26	8.59%		
		8016.94					7017	6974								688.26		688.26	
							(43)	43											
30	224270200: Installation and commissioning of optical fiber based telecommunication system along the 575 km secondary lines of Bangladesh Railway.(GoB) (01.07.2018 to 30.06.2020), CSTE (Telicom), Project, Benu Ranjan Sharke, Mobile: 01711691603	6871.78					2853			0.75	0.03%		0.75	0.03%		1195.29	17.39%		
		6871.78					2853	2807		0.75	0.03%		0.75	0.03%		1195.29			
							(46)	46		(0.75)		0.75	(0.75)		0.75	(1195.29)		1195.29	
31	224269900: Construction of Dual Gauge Railway Line from Bogra to Shahid M. Mansur Ali Station, Sirajganj of Bangladesh Railway.(LoC) (01.07.2018 to 30.06.2023), PD (3rd & 4th Line), Md. Shahidul Islam, Mobile: 01715313510	557970.15					2604												
		314659.81					1700												
		243310.34					904												
							(904)	2604											
32	224271800: Construction of Dual Gauge Double line between Joydebpur-Ishurdi section of Bangladesh Railway.(China) (01.01.2019 to 31.12.2024), CE (Project), Md. Arifuzzaman, Mobile:	1425061.39					21150									12.62	0.00%		
		549385.60																	
		875675.79					21150	20350								12.62		4.84	
							(800)	800								(7.78)		7.78	

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							P.A.	CD VAT	P.A.	CD VAT	P.A.	%	CD VAT	P.A.	%	CD VAT	P.A.	%	CD VAT
							Others	Capital	Others	Capital	Others	Capital	Others	Capital	Others	Capital	Others	Capital	
(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue						

(Figures in Lakh Taka)

(B) Technical Assistance (TA) PROJECTS :

34	223010100: Technical Assistance for Dhaka-Chittagong-Cox's Bazar Rail Project Preparatory Facility (1st revised).(ADB) (01.07.2015 to 30.06.2020), Adl. CE (Bangabandhu Sheikh Mujib Railway Bridge), Md. Saidur Rahman, Mobile:	21264.31		0.50%	0.50%	84.50%	3873			1.93	0.05%		1.93	0.05%		10200.38	47.97%	
		16334.90					3000									8035.62		
		4929.41					873	6	1.93	0.22%		1.93	0.22%		2164.76			
							(867)	3867	(1.93)		1.93		(1.93)		1.93	(2164.76)		10200.38
35	223010300: Technical Assistance for Capacity Development of Bangladesh Railway for Project Implementation.(ADB) (01.07.2015 to 30.06.2019), GM (ALDLP), D.N. Mazumdar, Mobile: 01711564575	790.00				78.00%	121									535.79	67.82%	
		778.00					109								535.79			
		12.00					12											
								121									535.79	
36	223035700: TECHNICAL ASSISTANCE FOR CAPACITY DEVELOPMENT OF BANGLADESH RAILWAY FOR IMPLEMENTATION OF CONSTRUCTION OF SINGLE LINE DUAL GAUGE RAILWAY TRACK FROM DOHAZARI TO COX'S BAZAR VIA RAMU AND RAMU TO GUNDUM NEAR MYANMAR.(ADB) (01.01.2018 to 31.12.2024), PD (DHZ-Cox's Bazar), Md. Mofizur Rahman, Mobile: 01755500468	808.40					50									54.50	6.74%	
		803.40					50								54.50			
		5.00																
								50									54.50	
TOTAL OF T.A. PROJECTS		22862.71					4044			1.93	0.05%		1.93	0.05%		10790.67	47.20%	
		17916.30					3159								8625.91			
		4946.41					885	6	1.93	0.22%		1.93	0.22%		2164.76			
							(867)	4038	(1.93)		1.93		(1.93)		1.93	(2164.76)		10790.67
GRAND TOTAL (A + B)		13476751.52					1211081	54100		8294.71	0.68%	315.36	8294.71	0.68%	315.36	2284207.39	16.95%	33285.91
		8376911.67					831184	66688		8157.89	0.98%		8157.89	0.98%		1227884.07		118123.49
		5099839.85					379897	1101399		136.82	0.04%	8160.02	136.82	0.04%	8160.02	1056323.31		2154616.35
		(33604.51)					(73255)	109682		(134.69)		134.69	(134.69)		134.69	(76175.85)		129591.04
		(64183.39)						(16200)								(9696.61)		